

Human Capital Development, Food Security & Digital Economy
Prepared by Benue State Government



## **Table of Contents**

Introduction	04
Budget Glossary	05-07
General Framework	
BUDGET SUMMARY	08
Where will the Money come from?	
REVENUE SUMMARY	09
Revenue Breakdown	
REVENUE PERFORMANCE	10
Deficit Financing	
BUDGET DEFICIT FINANCING	11
How will Government source the grants?	
DOMESTIC GRANTS	12
FOREIGN GRANTS	13



## **Table of Contents**

How will Government source the loans?	
DOMESTIC LOANS	14
FOREIGN LOANS	15
How will Government spend the money?  EXPENDITURE SUMMARY	16-17
Expenditure: Where does the money go?	
RECURRENT EXPENDITURE	18
CAPITAL EXPENDITURE	19
TRACK CAPITAL PROJECTS WITH US	20-23
EVALUATION SHEET	24-26
NFORGRAPHICS	27
	18-33
ATTENDANCE SHEET PICTURES	34-35

### Introduction

#### What is a Budget?

A budget shows what the government expects to collect as revenue, what grants it expects to receive, how much it expects to save or borrow, and what the government plans to spend on.

A budget is a document that contains details about how the government plans to spend our communal wealth – the taxpayers' money. Federal, state and local governments all have a budget document which is called an Appropriation Act.

In a democracy, every responsible citizen has the right to know how communal wealth is being expended in the delivery of public infrastructure and services.

#### What is a Citizens Budget?

A Citizens Budgets is a simpler, less technical version of a government's budget specifically designed to present key information that is understandable by the general public. Citizens Budgets can vary widely in focus, content, and length and be presented in a number of ways, ranging from a simple brochure to a comprehensive

report. Citizens Budgets should also be accessible by the general public, including being published online on an official state website.

#### Why is a Citizens Budgets Important?

Every responsible citizen has the right to know how communal wealth is being expended in the delivery of public infrastructure and services. State governments must ensure that citizens have a good understanding of how the budget directly affects their lives.

Citizens budgets foster a greater understanding of how public funds are utilized, especially if the information presented is a more accessible format than standard government budgets.

Although they are not meant to replace more detailed budget documents, they are important for informing citizens and civil society and contributes to the effort of increasing government accountability on how it manages public money.

Total Budget Expenditure: This is the total amount of budget for the given year. It is the summation of both the

### Introduction

Recurrent Expenditure and Capital Expenditure as approved by the State House of Assembly and assented to by the Executive Governor.

This is how the government plans to spend, on behalf of the citizens, according to the resources it manages. Government expenditure has two main categories: Recurrent and Capital Expenditure.

Revenue: Revenue is all the amount of money the government believes it will collect during the year from recurring taxes, levies and fees; put simply, this refers to money collected on behalf of citizens. States in Nigeria receive a share of revenues collected federally such as oil revenues, corporate income taxes, VAT and excises and duties.

These are called statutory allocation, VAT and other statutory revenue in the budget are transferred to the states from the federation accounts. Revenues that state directly collect and retain for its own use

are called internally generated revenue (IGR); IGR includes personal income taxes, road taxes, property taxes etc.

Budget Deficit: This is generally the difference between what the government intend to spend on expenditures and the revenue generation capacity. A deficit occurs when the expenditure figure is higher than the revenue and grants figure. The total budget financing is the summation of all the financing the government intends to raise through borrowing/ loans (domestic and foreign), sales of government assets or other deficit financing items.

Grants: A grant i s one of the government's sources of funds for

funding ideas and projects to provide public services, stimulate the economy, and benefit the general public. Grants

### Introduction

Loans: Another source of funds for the government to finance the budget is a loan. Government borrows to finance its annual budget generally when revenues and grants are not enough to fund all the expenditures in the budget. Loans could be domestic and or foreign sources. Loans can be for a specific project or set of expenditures or could be used to finance the general budget expenditures.

Why does the Government borrow? When the government intends to spend more money than they expect to collect as revenue and receive in grants, the budget is in deficit.

When they intend to spend less than

What they expect to collect in revenue

and receive in grants, the budget is in surplus. A balanced budget is a budget where total revenues are equal to the total expenditures for the year.

When the budget has an expected deficit, the government will need to finance the budget deficit. It can do this through sales of government assets or through borrowing. Borrowing can be from banks, multilateral institutions, the federal government or from investors through the capital market

Recurrent Expenditure: Refers to recurring payments: wages and salaries for civil servants; overhead costs (electricity bills, purchase of diesel); consolidated revenue account charges; transfers (to local government, for example); interest payments on existing loans; and other (subsidies, for example).

PersonnelCost:include salaries, allowance and other benefits that Government pays to its workers (civil

servants).

Overhead Cost: These are any regular expenses which are not paid directly to a

### Introduction

civil servant or other government workers, including amounts billed directly to customers. Overheads must be paid for regularly. Examples are electricity bills, water bills, the buying diesel for generators, or the money spent on travelling during work, by civil servants.

Capital Expenditure: Capital Expenditure is money spent by government to acquire or build fixed capital assets, land or intangible assets. Capital Expenditure is how much is used for projects like the

building of schools, hospitals, roads, or buying security equipment. Capital Expenditure is sometimes called "Capex"

Sectoral Allocation: Expenditure is allocated to different ministries,

departments and agencies (MDA). Each MDA will have an approved budget of recurrent and capital expenditure as part of the overall approved state government budget

to run its daily activities as well as carry out projects associated with them respectively.

It is recommended that States include allocations for all MDAs in the template or at least the highest spending MDAs.

With technical support from World Bank,
Open Government Partnership Secretariat
and BudgIT Foundation.



## **General Framework**

**BUDGET SUMMARY** 



## ₩550.1bn

**Total Budget Expenditure** 

#492.3BN
Total Budget
Revenue & Grants

₩57.7BN

**Budget Deficit** 

## Where will the Money come From?

REVENUE SUMMARY







₩35.5bn

Internally Generated Revenue



₩201.6n

**Statutory Allocation** 

**N26**.4bn **■** 



Grants

N26.0bn

Value Added Tax





N154.8bn

**Other Statutory Revenue** 

### Revenue Breakdown



#### REVENUE PERFORMANCE





## **Deficit Financing**

#### **BUDGET DEFICIT FINANCING**

2025 Budget Target
2024 Budget Actual



7.8BN

Domestic Foreign Loan Loan Foreign Loan

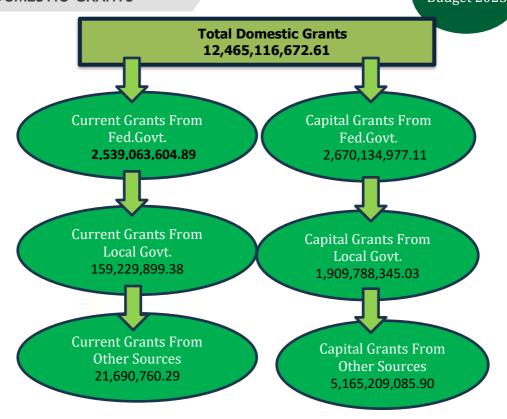
NA NA
Sales of Government
Assets



# How will Government source the grants?

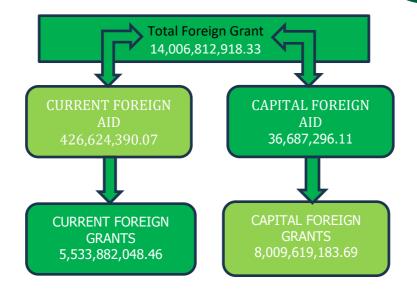
DOMESTIC GRANTS





## How will Government source the grants?

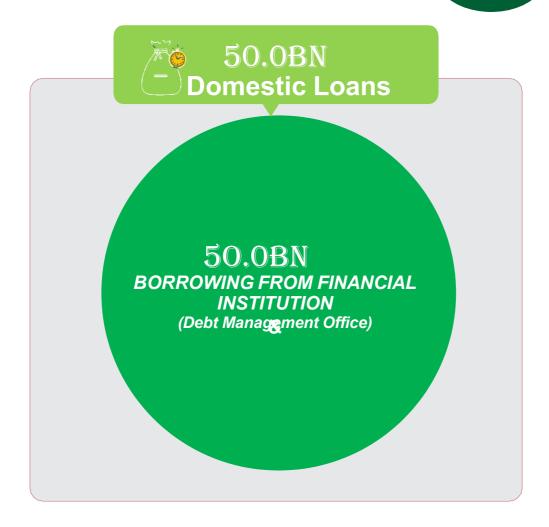




## How will Government source the loans?

**DOMESTIC LOANS** 





# How will Government source the loans?

## **FOREIGN LOANS**





# 7.1BN Foreign Loans

STATE ACTION ON BUSINESS ENABLING REFORMS (SABER)\_ 2,036,195,749. NGCARES GRANT FROM FEDERAL GOVERNMENT CASH TRANSFER TO AGED AND VULNERABLE

\_1,132,765,069.

AGRO - CLIMATE RESILENCE IN SEMI - ARID LAND SCAPES (ACRESAL) PROJECT GOVERNMENT CONTERPART CONTRIBUTION (GCC)\_

14.021.000.

FADAMA III -FEDERAL GOVERNMENT AGRICULTURAL SUPPORT TO STATES COVID-19 ACTION RECOVERY & ECONOMIC STIMULUS PROGRAMME (BNARDA, MANR)\_ 6,572,958.

COMMUNITY & SOCIAL DEVELOPMENT AGENCY/ACTION RECOVERY & ECONOMIC STIMULUS PROGRAMME

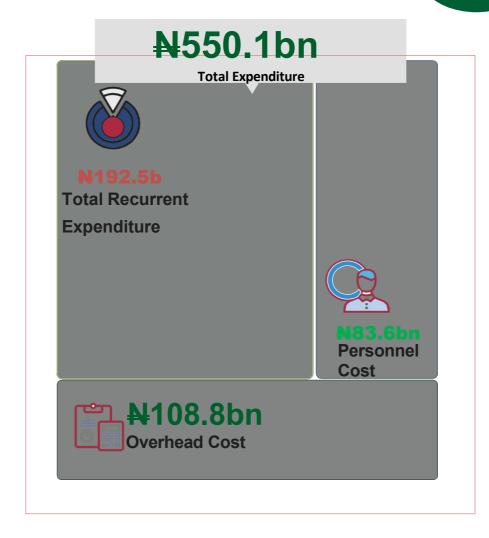
\_11,259,053.

NGCARES WORLD BANK GRANT PROHGRAMME FOR RESULT\_3,979,263,167.

## How will Government spend the money?

**EXPENDITURE SUMMARY** 



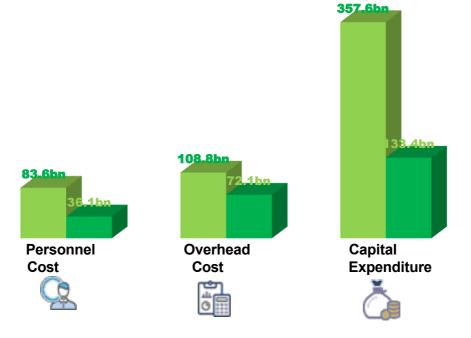


## How will Government spend the money?

#### **EXPENDITURE SUMMARY**

Benue State
Budget 2025

- 2025 Budget Target
- ■2024 Actual



# Expenditure: Where does the money go?

RECURRENT EXPENDITURE





Administrative Sector **487.8bn** 



Sector N42.4bn



Social Sector N49.7BN



Sector **N12.4BN** 

## Expenditure: Where does

the money go?

**CAPITAL EXPENDITURE** 













#### TRACK MAJOR CAPITAL PROJECTS

#### WITH US

Project	Line	Location	Amount
	Ministry/Agency		
CONSTRUCTION OF RURAL ROADS ACROSS THE STATE	Bureau of Special Projects & Infrastructure	STATE WIDE	31,872,936,736
CONSTRUCTION/PROVISION OF INFRASTRUCTURE: UPGRADE OF FACILITIES AT BENUE INVESTMENT AND PROPERTIES FOR INDUSTRIAL EXPANSION(BIPC)	Ministry of Industry, Trade and Investment	MAKURDI	31,000,000,000
PURCHASE OF VANS: PURCHASE OF 100NO. HILUX VAN @ 80M EACH,100NO PRADO JEEP @N100M EACH	Ministry of Finance	STATE WIDE	15,701,483,900
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF FACULTY OF ENGINEERING COMPLEX AT BENUE STATE UNIVERSITY (BSU) CAMPUS AT IHUGH	Ministry of Education and Knowledge Management	STATE WIDE	15,166,016,773
PURCHASE OF MEDICAL EQUIPMENT, DRUGS AND OTHER MEDICAL CONSUMABLES (USAID, GLOBAL HEALTH FUND ETC.	Ministry of Health and Human Services	STATE WIDE	15,138,069,640
CONSTRUCTION / PROVISION OF ROADS:FEEDER ROADS-RURAL ACCESS & AGRICULTURAL MARKETING PROJECTS 3 (RAAMP3): COUNTERPART FUND	Ministry of Agriculture & Food Security	STATE WIDE	13,944,983,349
SLOT2 (ZONE B)- CONSTRUCTION OF IKPAYONGO-AGEMA-AYAR- PAKA-TOMATAR-AONDONA ROAD (47.0KM) IN G/EAST-G/WEST LGAS., ALIADE-MBAKINE-OBARIKE ITO ROAD (36.50KM) IN G/EAST-OBI LGAS AND OTHERS ACROSS ZONE B	Ministry of Works, Housing and Urban Development	STATE WIDE	12,463,558,813
PURCHASE OF BUSES: PURCHASE OF 200NO. HUMMER II BUSES @ N70M EACH	Ministry of Finance	STATE WIDE	12,201,483,900

RESEARCH AND DEVELOPMENT: Research on the impact of Donors UNHCR,UNICEF, UNFPA,UNDP, Social Inv. Prog. (SOCU) Maternal and Child Heathcare, SPIN etc. on Infrastructural Development of the State.	Benue State Budget and Economic Planning Commission	STATE WIDE	9,979,263,167
SLOT 1. (ZONE A) - CONSTRUCTION OF 30 KM BRANCH ATSER - KORINYA - WUESE ROAD, 43.40KM SANKERA - CHITO - VAASE ROAD, UKUM LGA,29.30 KM AGER - TSE CHONGO - NYARO - TSENZUGHUL ROAD WITH SPUR TO GBEM AT NYARO AND SPUR TO TORTIV AT TSE CHONGO, 40.86 KM IKYOGEN - AGBATSE - CAMEROUN ROAD, 9.70 KM ADIKPO MBAAGWA ROAD	Bureau of Special Projects & Infrastructure	KONSHISHA	8,992,382,137
CONSTRUCTION OF TOWNSHIP ROADS ACROSS THE STATE	Bureau of Special Projects & Infrastructure	STATE WIDE	6,398,325,352
SLOT 2 (ZONE B)-CONSTRUCTION OF 2 NO 3.82 KM (TOTAL) GBOKO TOWNSHIP ROADS, 47 KM DAUDU - GBAJIMBA ROAD IN GUMA LGA , 32.50 KM ITY-MU - ADETSAV - IGBOR MARKET IN MAKURDI LGA, 10 KM UMENGER - BAKIN KORTAR ROAD IN GUMA LGA	Bureau of Special Projects & Infrastructure	GBOKO	5,886,218,128
EXTENTION OF INTERNET BROADBAND TO THE 3- SENATORIAL ZONES IN THE STATE	Ministry of Communications and Digital Economy	STATE WIDE	5,432,282,850
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: ONCOLOGY CANCER CENTRE, NEW ADMIN ANNEX BUILDING, SCHOOLS (PERIMETER FENCING), E-LIBRARY FOR MEDICAL LIBRARY, STUDENTS HOSTEL, VIP CLINIC	Benue State University Teaching Hospital (BSUTH)	MAKURDI	5,100,986,199
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: DEEDS Prog.Construction of District Economic Development Infrastructure Projects for Council Wards in the State, BUDGET	Benue State Budget and Economic Planning Commission	MAKURDI	4,016,956,967

SUPPORT,MITI, FADAMA III,NGCARES			
CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 16NO. ROAD PROJECTS IN MAKURDI TOWNSHIP (15.528KM)	Ministry of Works, Housing and Urban Development	MAKURDI	3,682,084,247
CONSTRUCTION OF ICT INFRASTRUCTURES: Construction of Technology Innovation Hub.	Ministry of Science, Technology & Innovation	STATE WIDE	3,661,453,128
SLOT1(ZONE A)- CONSTRUCTION OF ZAKI BIAM-AFIA-GBEJI ROAD (46.52KM) IN UKUM LGA., ANYIIN- UGBA-AMAAFU-ABAJI ROAD (79.0KM) IN LOGO-K/ALA., MBAWUAR-NEGHER-NAA - MBAAKON SPUR (34 KM) IN VANDEIKYA LGA AND OTHERS ACROSS ZONE A	Ministry of Works, Housing and Urban Development	UKUM	3,453,939,486
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: CONSTRUCTION OF 3NO. JUDGE'S OFFICIAL RESIDENCE AT EACH OF THE SENATORIAL ZONE IN THE STATE	High Court of Justice	MAKURDI	3,300,000,000

# Expenditure: Where does the money go?

TRACK CAPITAL PROJECTS WITH US

# Benue state Budget 2025

#### **ROADS & INFRASTRUCTURE**



N55,898,329,684.21

#### HEALTH



N45,370,523,411.88

**LAW & JUSTICE** 



N29,134,239,762

#### **AGRICULTURE**



N27,270,456,082.75

#### FINANCE & PLANNING



N59,782,684,039.99

#### **PENSION & GRATUITY**



N18,671,394,953

#### **FINANCE & INVESTMENTS**



N38,675,238,980.93

#### **YOUTH & SPORTS**



#5,308,296,727.22
GOVERNANCE &GENERAL SECURITY

#### **EDUCATION**



N79,959,021,247.49



## Infographics



## BENUE STATE BUDGET AND ECONOMIC PLANNING COMMISSION, MAKURDI. CITIZENS'BUDGET ENGAGEMENT SUMMIT GUIDE AND EVALUATION SHEET

DATE: 14/11/2024
VENUE: Benue State Bureau for Entrepreneurship and Wealth Creation, Conference Hal
Makurdi
CITIZENS BUDGET:

		Very Satisfied	Satisfie d	Neutra I	Dissatisfie d	Ver y Dis sati sfie d
Α	Your satisfaction with the	he process: 1	How satisfi	ed are you	ı with the?	
I	Fairness of the participation process(fairness)					
Ii	relevance of problem discussed(importance)					
Iii	size of the information which helped you understand the problem for effective participation(publicity)					
Iv	Clarity and understanding of what is required(Knowledgeabi lity)					
	Total	95	93	12		
В	Your satisfaction with the	he process r	esults. Hov	v Satisfied	are you with	?
I	Your contribution during the participation(impactful)	24				

Human Capital Development, Food Security & Digital Economy

process(accountability)

## Infographics



	Taraku Mills and Agric De	evelopmen	t Company	IADUI.				
	1	b. Revamping of moribund industries in the state like Otukpo burnt bricks,						
		a. Activation of pepper and tomatoes blending factory in Benue State to become major distributor of pepper and tomatoes paste						
i.			s blending f	actorv in B	Senue State to	become		
	executed in 2025 budge		· / P-		J =	=		
D	Ranking of three projec	_		riority tha	t you want t	hem		
	Total	67	72	14				
	staff honesty)							
	law.(competency and							
	enforce the							
111	institutions that will							
Iii	with the capacity of the							
11	attitude(courtesy)							
Ii	open-mindedness) Facilitator's							
	and fairness. (their							
I	Facilitator's Neutrality							
C I	Your satisfaction with the	ne iacilita	LOF: HOW Sa	usnea ar	e you with the	ue/		
C	Total	133	143	24		<u> </u>		
	clear.(transparency)	122	142	24				
	honest and							
	discussions were open,							
Vi	The extent to which the							
	discussion(quality)							
V	The quality of							
	expectations)							
	results(equitability and							
17	process on							
Iv	The impact of this							
	<pre>public(representativene ss)</pre>							
	of the							
	represent the interests							
	these results will							

## Infographics



	c. Inclusion of infrastructu Apir.	ıral building a	at the Benu	e State Rel	nabilitation Boa	ard,
ii.	a. Activating the Taraku M	lills to boost	the product	ion of Soya	a beans in the S	State.
	b. Establishing juice extra	cting compan	y in Ushong	go.		
	c. Provision of healthcare state.	for the destit	ute and the	disabled i	ndividuals in tl	ne
iii.	a. Construction of fruit juiproduces in the State.	ce factory in	the State to	reduce the	e wastage of fru	uits
	b. Dredging of the River B	enue.				
	c. Orphans, widows and cl	nildren that a	re out of sc	hool shoul	d be care as pr	iority
	and IDPs to be relocated t	o their home	S.		-	
	Total					

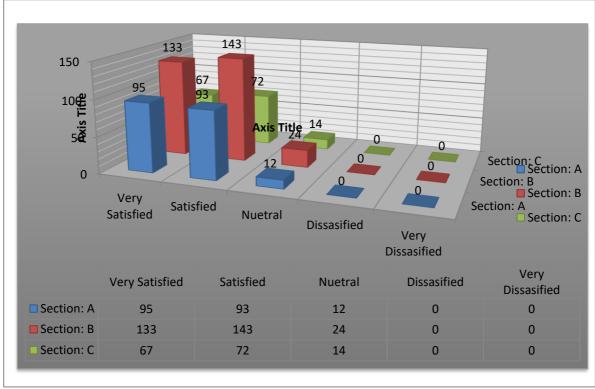
E. General Comments: If you have recommendations for improvement in what areas will you suggest.

- i. (a) The Govt. should to continue to improve on the insecurity in the state to enable more people go back to farm. (b) I love the involvement of every stakeholder in the running of the state, the Governor should keep it up. (c) Creation of small and micro companies to boost the internally generated revenue of the state at a minimum tax rate.
- ii. Government should provide more security to curtail herdsmen attacks, kidnapping, cult activities and assassination in the state.
- iii. Due to the hardship and the high cost of living in the country, government should implement policies that will enhance the people wellbeing.

**Note:** Three sampled responses of out of the fifty respondents who beard their mind at the event.

## Infographics





## Attendance Sheet



Benue State Budget 2025

#### BENUE STATE GOVERNMENT

ATTENDANCE SHEETOF 2024 CITIZEN INPUTS/PARTICIPATION FROM PUBLIC CONSULTATION FROM PUBLIC TOWNHALL MEETING FOR THE PREPARATION OF 2024 BUDGET HELD ON TUESDAY, 12TH NOVEMBER, 2024 AT BUREAU OF ENTREPRENUERSHIP AND WEALTH CREATION HALL, MAKURDI, BENUE STATE.

/NO NAME	LGA	DESIGNATION	ORGANIZATION	PHONE NO.	E-MAIL	SIGN/DATE
1 ORHUNGURH EUCHARIA	MAKURAI	DFA	MOF		Euchanin Rgm	
· Adejo Abu	11	DPRS	Bins			Danail 30
3 Jacinta 1920160	mks	chairman.	JONAPUD)		& Jacuthal	
4 DAVID OCHODA	MKD A	Clevic	BSHOA	0800539212	pelessioned	smoot con A
5 Manan Dancy Ajai-Fu	40 MKD	Accountant	FRG	07034611066	Kwaghuhaan	41. Com. 12.11.2
6 SHANDE PINY I	MKD	RMO	B 125	08134673009	Pishandeagh	511.00 14
, MARY . D. DBMILE	mico	SD	BSPC	07065608		-
8 Jeneth Alsott	267	_		07065828	89	
9 CHIEF Simon Akpi	MYD	Tradulisand	ale Cluffarcy	0803764140	2	- V
10 CHIEF JAMES ABA	MKD	Madellong	Enuly 1/14	04034291	766	and the second
11 CHIEF MOSES Atay	1	TAPETINA		07034945	60	000
12 APAAH ESENAT SUNDAY	MKD		BNSAD	0706589857	-6	AS THE
13 AUWALU GARBA	MKS	MOF	SPRS	08033773297	gaeruwalajan	of Defull
14 Frudu Ogidi	MCD	SKTAS FP	MOF	07032873722	ogidiganza yar	c. Lon of
15 TERFOR HONDONGM		MOE	Rehabita	0966663491	transcrave	aluso
16 LAN SHASBAEN	161191)	DFA	MIST	070377246	42	800
17 TKPAOK O. GODWIN		PRINCIPAL	REH-BORSA		/	(has
18 GWATSE PHILIP	GUMA	HOD VOC.	KEHT BOARD	10,0001 17		
19 Hile (Cagn Terkumb		interfreter	heh bard		५ मार्डियार्डिट	TH.
20 NASSO TERFA	MKO	JONAPIKU	JONAPHILD	09018816626	natortela 188: 9ma	lan to
21 PHILOMENA TYOBAN	MKD	MERPRETER	JONAPKIN	08037468383	phillmans 20	mail thir
22 DAM EL SEER	MKD	(HAIFM XW	BEN STONI	D7021598626	,	1
23 ANDRIGO MARTIM ERM		FOUNDER	KFI	07030346271	pagerdagaga	ation o
24 Nincent Nymongy	MKd	Marman	The same of the sa	109037863041	Virmienying on	ail-com to
25 MONICE-O UFD	MAD	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	138PC	07067979402	UKOMMUS HOL	-W

Page 1 of 40

## Attendance Sheet



Benue State Budget 2025

#### BENUE STATE GOVERNMENT

ATTENDANCE SHEETOF 2024 CITIZEN INPUTS/PARTICIPATION FROM PUBLIC CONSULTATION FROM PUBLIC TOWNHALL MEETING FOR THE PREPARATION OF 2024 BUDGET HELD ON TUESDAY, 12TH NOVEMBER, 2024 AT BUREAU OF ENTREPRENUERSHIP AND WEALTH CREATION HALL, MAKURDI, BENUE STATE.

S/NO NAME	LGA	DESIGNATION	ORGANIZATION	PHONE NO.	E-MAIL	SIGN/DATE
26 1599C UShohemby Adal	Den Kury	AUDITOV.	Aya fon Bem	09/38/2986	Sacusughand	12/1/24
27 Malam Baba Admed	Makurdi	Secretary	Jamdet Nanes	Sfem 0903918	of ballong and	- Afind 12/1/21
28 AJO MNGOHOLJ	MKD.	HED	BSBEPC	69037365949	As balging	B. 12/11/24
29 MOR MAUREEN M.	MAD	MAKELYHANG	Armaricet wa	08147452	87 mtammauris	× 12/11/24
30 David Francy Ullie	MLD	SAb	BEMC		fran Kazylati	
31 FRANK WONY	MIN	DAF	BEW(	08062744787	phalt cank thite	19 m/2 1 cm 12/11/24
32 BLESSING DOO SHOM	MAK	BUSNESSWOMIN	N BKP4	0813714733	2 -	ognic.
33 GODKIN UDAM	MKD	80BLER	JONAPILLO	0705526266		12/4/24
34 Hilden Aundonka	makurali	Gashier		0813467114	cooler Karhida Ogm	12/1/2
35 TERZUNGINE ORLIAM	MKD	JONAPKID		07078822064	,	
36 MSWShing AD39	MKD,	JONAPRO		08 2400787		Munk
37 ADEXI WHAH DANIEL	Malant	Direpula	Longond	070355-992	Ounty o do	
38 ABATA COMFORT	MKP	BUNESTI	FIRE ALDOD	08038682555	_	CO MM
39 AMES SEPUEH HOP	med	ACLOUNTANT	BS BEWC	06036941775	Janesher 91 871	of THID. PHILES.
40 TOK499 JUNGAR DENSE	Nekd	Journalist	NUJ	07765816184	your as sail	an 24
41 Apende Tesse T.	MKD	Media	Blogger	07039032322	Jesseberde gm	arian the iz/11/24
12 Solomon Much	Konshirla	Mormotion	_	07067416084		
43 KABOUGH PATIONICE	WAD	JONAPINID	TONAPINIO	09079458447	atience Kabougarne	171174
44 Alex Myorkinder	MKD	ES		08133191944		
45 Angue George	MKD	SSA		00062423692		
46 = annul Typav	med	Editor		cad 0806571024		
AT RUTH NANDI PAPLE	MKD,	Technical Advises Mon & Evalushm				Rusple 12/11/2024
48 ICTORUKAA J. Ggivs	mko	Admin Rehab	B.K.B.A	0 7058811713 0	lenen mis	h 2/11/2024
49 Barr Now Nguew DayAnge		Legal Officer	OGP	08101850726	souto randes den	ness 12/4/2024
50 JOHN GONDAY	AGATIN	F/mmyer.	80.1 WC	08132291679!	En marinables.	12/1/2020
		,			J	/ / /

Page 2 of 40

### Attendance Sheet



#### BENUE STATE GOVERNMENT

ATTENDANCE SHEETOF 2024 CITIZEN INPUTS/PARTICIPATION FROM PUBLIC CONSULTATION FROM PUBLIC TOWNHALL MEETING FOR THE PREPARATION OF 2024 BUDGET HELD ON TUESDAY, 12TH NOVEMBER, 2024 AT BUREAU OF ENTREPRENUERSHIP AND WEALTH CREATION HALL, MAKURDI, BENUE STATE.

/NO	NAME	LGA	DESIGNATION	ORGANIZATION	PHONE NO.	E-MAIL	SIGN/DATE
51	AKURE CIRACE M.	Guma	INFOR OFFICER			alcure grace	
	and a .	Konshisha		(am	08/083501	1	1
53	Christiang Ikape	410	CSO	Bewc		1	
54	Sesso Typhembor	-	lutor officer		0904682459		1 hos
55	KPAM JOYCE	USHONGO	WEDE OFFICE	NGO		lembert peu grug	1/4
56	SAM GAGA	MAKCURDI	1 1	e Radio Ben			(C)
57	ADMKY CLEMENT	MAKURYSI	CLEANER	Bem (	08139792	1 - 1	SALVA .
58	Goh, Synday	Makury.	SEO	BSBEPC	08035291704	/ .	1000
59	Victoria E. Idoko	Markural	Make a Carlo	MWA	0 803770734	5 ~ -	helos
60	Mbakinder Teusuo S.	Makurdi	PM BENGOVE	BENGONET	07183100	m bakudayst	
61	ADOLE TRANCIS ADOLE	mAkar M	SEC-BUDGET	HOUSE OF ASSEM		alne francisco	
62	GEGE IVEREN MARDALY	MAKURDI	Def. Duration &	BSBEPC	0703887647	unki varan Alana	Samole de Julian
63	ADULE VINCENT	GUMA	INFOR OFFICE			achiternetita	
64	Anthony Abu Allor	Ochadiso	DAF	BSBEPC	080246719620	ikwasia pom s	A river Com
65	VERDINICA ADAMS	Apa	PPRS	BLEER	0806684912	1250 A 200 PA 200 H	V* Abouts
66	XASE J. T.	KONSHISHA	, ,	BLACA	0805193656	2 teosorher	the De
67	JUNSG VERON		bpns	BLUM	07039736	121	REST
68	Ader Terson J.	Makurdi	Preasurer	4.7+	08069113120	Tersomatagerial	
69	Wakur Oga John	054	Secretary	Prospupa	08136060023	wakery of algore	idrom tole - n
70	Atomigha Uva	Kathing.	Fin Secrety	UFFFNL	0703230790	atomigh uve	83@gml 8
71	Rt. Cour, Terrymax 158		Channen	Hhc	0703792228	algoration of	Mail Cour
72	ALO ISAHC	VAMDELLY		Forma	£ 670150953	39 Alex	As
	ZUGU A. CHARLES	KONSHASHA'	QUESTIVITY	Charling	08131228821	haves Types 1	2 15u.
	Anshe Bem	Gumh		Janopus	orobyl tress o	inshipman	Por-
75	Barner Sus Nytin	Guma	burd	12mil)	54440229453		200

Page 3 of 40

### Attendance Sheet



#### BENUE STATE GOVERNMENT

ATTENDANCE SHEETOF 2024 CITIZEN INPUTS/PARTICIPATION FROM PUBLIC CONSULTATION FROM PUBLIC TOWNHALL MEETING FOR THE PREPARATION OF 2024 BUDGET HELD ON TUESDAY, 12TH NOVEMBER, 2024 AT BUREAU OF ENTREPRENUERSHIP AND WEALTH CREATION HALL, MAKURDI, BENUE STATE.

S/NO NAME	LGA	DESIGNATION	ORGANIZATION	PHONE NO.	E-MAIL	SIGN/DATE
76 COSINSS T. Alzente	T91/69		Infom officer	09031955572		The 12 1120204
" Nathaniel Paul 19090	AP9		valta	0916547624D		Flan
78 AMA E KONDOAKAA	VANDELKYA	E+U	18 BGS BENC	0.8561254126		ARIE .
79 ACHEMALIBOURD TEFFRAY	MYKS	250	BSBOPC	070652646006	_	12
80 Akaayon ukewase	GWEN EMS	COT	BSBEP e	08169466444	UK ewas eggand.	ton Jay 10/2014
81 Okpe Justina Obja	MKD	550	Youth Is portace	Puty 07039020450	Justice & Co	ignil com The 12 h 124
82 DAMKOR GABRIELT	MKD	522		090126666		
83 Mystyo S. Bridget	MKD	YDA	youth, Sportic	08133633651	V -	2 12-11-2024
84 ALAM, SOISHIUS AWBOTENB		SEC MHARAGER	ZESCL	09029763257		Acoms 141/24
85 GBABE BEMDOO JETH	D GWER EAST	SEC MANY	R BSEWC	08168181463	allajigbelelignde	Byellio 12/11/24.
86 Trine Peticanhoros	7.	ADMW II	BENIC	0869537273	Elitainar gozam	con Fran 12/11/24
87 Saukaan Bridge	MKU	PMAN	DMAN	07062737834	. 0	P-12/11/24
88 Carla Daniel	LOGO	550	1 Youth	08/64/1878	-	2001 12/11/24
89 Mom Lazerre A.	MKd	CSO	BENGONET	08063895571	Momice Consider	Me istulat
90 Terfa Dryzma Makir	MKD	Dia. Tech Cosp	BSBREPC	07034932053	termaking glusi	Sp. 12/11/24
91 Asongo Denen Josep	MKA	ICI.	BSRB	C806274858	Sugaretyrogo	Car Glery 12/11/20
92 Hajara musa	mkil	Cleaner	154	07039754936	0	MACONTENS.
2.	CONSHIPSHA	ICT	mater	0813223691	inethern Joseph	48
94 USAA CLETUS	MCD	30		08/644413	2	the
95 SAAKAHN Ephrum	KONSHA	TET		08005070	45	Cow!
O . White is the form	laderkeng	CSD	BENCE	08/3/13/28	-	12/11/24
97 FUBISEH YERLUGWA,	Kwande	BSBEPC	Benul	67037210584	Bisch well gon	to
98 you Lupil Edic	bumm !	BSBEPE	Bergue	07053740220		
19 Whom Muhera!		CSO	Benu	01039109904		no allulat
00 IORLUMUN EPARAM ADAI	LWANDE	SU PREGIONAT	Joszum	07070836834	extension when	Alexander Inland

### Attendance Sheet



Budget 2025

#### BENUE STATE GOVERNMENT

ATTENDANCE SHEETOF 2024 CITIZEN INPUTS/PARTICIPATION FROM PUBLIC CONSULTATION FROM PUBLIC TOWNHALL MEETING FOR THE PREPARATION OF 2024 BUDGET HELD ON TUESDAY, 12TH NOVEMBER, 2024 AT BUREAU OF ENTREPRENUERSHIP AND WEALTH CREATION HALL, MAKURDI, BENUE STATE.

S/NO NAME	LGA	DESIGNATION	ORGANIZATION	PHONE NO.	E-MAIL	SIGN/DATE	M
101 Andohal Terme	Buruku	DG/CEO	BEPC	08035999111	tors9920026	Yaloron	Jones
102 Abuba Kar Sasio	4.	TA, Frago		0806529931	3 Sylving	Build Sing	X
103 Cephas T. Duges	Konstusha	Clare Agressition	BN HOA	08062068192	Ephodyzino Ogni	1. Angl	T
104 SGRYMUN D. BBER	GNGA 9AST	'S. S' G,	B59		Serimunal		
105 Sagter Tiseer	Ushongi	majoryles	BSHA	080361064	Sweetserpe	mayo am W	Mum
106 Rt. Hon. Arondona H. Da		Geeaker	BSHA		V	124	
107 Aer JOHN T.	Gwer East	15.56	BS-5	0816782969	aerlahn19858191	wil will	
108 YANIBEEN HONDERA	BURYLLY			87018665098			
109 A-ASEGH BASIL	BURUKY			08127853937			
110 DR. RAYMOND ANCOUNT		Et. DRECTOR		08032570072	dr. ray formulati	supgrand.	Com.
111 ABUUL ISAAC TI, CUN		CACC	BICD	07030334174	59m2/100-	2 Diships	4
112 Baka Helen	UKum		Head of Service	CS 02833488	?	*	
113 MOSES NGUNAN EUNCE	UKUM	,	Head of sonics	081593255P		ELLOW	
114 Mc Ughter minindeo so			Head & seine			A	
115 LOVELIAM BERNARS T.	KMANDE	MEDIA	prus iv	08/3427326	sembillion	Dynud Enve-	′
116 Kpinki sesugh christopher	KIALA	Your grup	youth yours.	07031689450		1	-4
117 /magrag x1. Bridget	1. 1 1	youth group	yout group	081625684361	amoalega @gmar	12/1/2	4
118 BOGIDI (EANGU	RIALA	Youthoful	Your group			Bo my	de
119 AGHISA A. PAUL	VANACIFYA		touth group	09039509613		8 solly a	-1.0
120 Akuhwa michelle	MKS		BSBEPC		J Culwanson Serve cope		12/11/24
121 Dr. Koraham Shaayongo.	KlAla		Alexanshan lop			Payer	11/1/20
122 Sandia Asingo	Burnku	-		08033588680	and long	AL.	hour
120 01 11 11	VANDELKYA	P. D	BEPC	0803651976	he hypothe mostly	Densy's	411/2024
124 1 Kyc Docto Victoria	MKD		BSBERC	0 00 00	B. Stor G	Tayler	4
125 Ge Vetter Tever	MLED	Dom	BBBEPC	28027123481	c ()	188 -	



#### BENUE STATE GOVERNMENT

ATTENDANCE SHEETOF 2024 CITIZEN INPUTS/PARTICIPATION FROM PUBLIC CONSULTATION FROM PUBLIC TOWNHALL MEETING FOR THE PREPARATION OF 2024 BUDGET HELD ON TUESDAY, 12TH NOVEMBER, 2024 AT BUREAU OF ENTREPRENUERSHIP AND WEALTH CREATION HALL, MAKURDI, BENUE STATE.

S/NO NAME	LGA	DESIGNATION	ORGANIZATION	PHONE NO.	E-MAIL	SIGN/DATE A
126 OTAMIA JOSEPH		DDB	BSBEPC	080 65823092	ctama John Logna	il com tal
127 ANGBIANS HO FRDOD		SPA	BCBEPC	07033028862	anabignshioeis	5 Dung
128 ONGAJI IGBE JANE		SELL. PROG. ANG	& BSPEPC	0806952473	9 KongeJane 9	mardia Del
129 AGBO DOMINICOLA		ACDPO	~	0803426976	5 adospath a	simul ion At
130 OGAH DANIELS MATTHEW		SPA	BSPEPG	08019953120	would anella	ymad. Com
131 ASAA TERLUMUN UPWA		DOB	i i	0806944993	askaupwa (Dgm	ation Ale
132 ABIGAL ABAH		PEO	<u></u>	0806026279	72	
133 that tasky . O.				07060997074	maryowakele	mail con may
134 JOHN HOW NIFFO			BSBERC	08051581580		
135 HOSES TOR LEVAL		PS. BSBEPC	BEBFPC	08822505554	motis levah Egan	cil. com
136 AGRER MARGARET		CASHIER	21	Q8060363479	margar dalleroge	rail con the
137 MARGARTI ORAZA		INFO. OFFIEL	()	07045205401	U U	Drazan
138						
139						
140						
.41						
.42						
43						
44						
45						
46						
47						
48						
49						
50						

PHOTOGRAPH AT THE 2024 PUBLIC CONSULTATION TOWNHALL MEETING/CITIZEN'S ENGAGEMENT FOR

