



**REPORT
ON
DATA
FROM
MDAS**

**BENUE
STATE
BUDGET &
ECONOMIC
PLANNING
COMMISSION**

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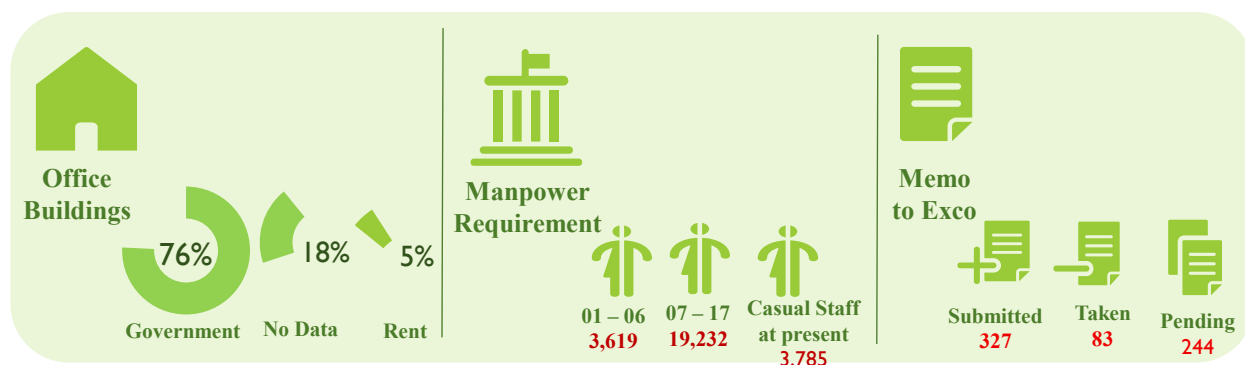


TABLE 1.

S/No	Name of MDA	Response
1	Benue State Commission for Peace and Reconciliation (CPR)	No submission
2	Public Procurement Commission	No submission
3	Benue State Bureau of Entrepreneurship & Wealth Creation	No submission
4	Radio Benue Corporation	No submission
5	Government Printing Department (GPD)	No submission
6	Local Government Audit Department	No submission
7	Ministry of Communications and Digital Economy	No submission
8	Ministry of Agriculture & Food Security	No submission
9	Ministry of Works, Housing and Urban Development	No submission
10	Fiscal Responsibility Commission	No submission
11	Bureau of Mines and Solid Minerals	No submission
12	Ministry of Women Affairs and Social Welfare	No submission
13	Ministry of Education and Knowledge Management	No submission
14	Ministry of Health and Human Services	No submission
15	Benue State Sports Council	No submission
16	Bureau of Local Government and Chieftaincy Affairs	No submission
17	Benue Agro-Industrial Processing and Economic Transformation Bureau (BNAGRO)	No submission
18	Benue State Agro-Climate and Watershed Management Agency	No submission

TABLE 2.

S/No	Name of MDA
Special Offices	
1	Office of the Chief of Staff
2	Principal Private Secretary
Tertiary Institutions	
1	Akawe Torkula Polytechnic, Makurdi
2	Akperan Orshi Polytechnic, Yandev
3	Benue State College of Health Sciences and Technology, Agasha
4	Benue State Polytechnic, Ugbokolo
5	Benue State University (BSU), Makurdi
6	Benue State University College of Health Sciences
7	Benue State University of Agriculture, Science and Technology, Ihugh
8	College of Education Oju
9	College of Education, Katsina-Ala
Business/Companies	
1	Benue Agriculture Development Company
2	Benue Digital Infrastructure Company (BDIC)
3	Benue Geo-Mining Company
4	Benue Investment and Property Company
5	Benue Links Limited
6	Novos Micro Finance Bank Limited

SUMMARY:

This report presents an analysis of data submitted by Ministries, Departments, and Agencies (MDAs) to support the 2026 Ministerial Budget Defence. The analysis focuses on office accommodation, manpower requirements, memo submissions, and selected project implementation data.

METHODOLOGY:

A structured template-based methodology was adopted for the survey to allow for detailed and uniform responses from MDAs. The template was developed and distributed to all MDAs for completion and submission to the Budget Office in both hard and soft copies.

This approach was designed to ensure broad coverage and maximize data accuracy for analysis. Responses were received from 80 MDAs out of a total of 105 MDAs, excluding 2 special offices, 9 tertiary institutions, and 6 businesses/companies (see Table 2). Submissions were received in hard copy, soft copy, or both.

KEY FINDINGS:

The collected data were cleaned, verified, and processed for analysis.

No submissions were received from 18 MDAs (see Table 1).

Out of the 80 MDAs that responded:

5 MDAs operate from rented office apartments.

76 MDAs occupy government-owned buildings.

The State High Court of Justice additionally operates 14 rented apartments for office accommodation across various LGAs.

Manpower Requirements

Across the 80 responding MDAs:

3,785 casual staff are currently engaged.

3,619 junior staff are required.

19,332 senior staff are required for optimal performance.

Memo Submissions

A total of 327 memos were submitted to the Executive Council (EXCO) during the outgoing year, 83 memos were taken and 244 memos are pending.

The Bureau of Special Projects and Infrastructure reported:

339 km of roads constructed, 11 km of roads ongoing, with 25% completion.

5 housing units initiated: 2 completed, 2 ongoing, 1 not commenced.

No corresponding data were received from the Ministry of Works on these projects.

The Office of the Secretary to the State Government (SSG) reported a total contract sum of ₦6,000,000,000.00 for the outgoing year.

The Ministry of Finance, Office of the Accountant-General, and the Public Procurement Commission did not provide data on contract sums, releases, and balances.

CONCLUSION:

Despite follow-up efforts through phone calls, messages, and physical visits, some MDAs did not respond to the data request. However, the report will be updated and expanded as additional submissions are received. The findings underscore the importance of early and coordinated data collection for effective planning and budgeting.

RECOMMENDATION:

1. Early preparation and submission of required data by MDAs.
2. Timely commitment and release of funds.
3. Early identification and itemization of required information and data.

LIMITATIONS:

The findings presented in this report are based solely on data submitted by the MDAs. The accuracy and reliability of the analysis depend on the quality and completeness of the data provided.

REPORT BY:

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